

# APPENDIX

## BURBANK – A COMMUNITY PROFILE AND HISTORICAL TIMELINE

The City of Burbank, California is located in the greater metropolitan Los Angeles area, approximately 12 miles northeast of the Los Angeles Civic Center complex. The economy represents a diverse blend of industrial, commercial and residential development. Burbank is a mature community that experienced very little population growth in the late 1970's, modest population growth in the early 1980's, and slightly faster population growth in the late 1980's and early 1990's. See "Population" below.

The City was incorporated as a general law city on July 8, 1911, and adopted its city charter on January 13, 1927. Burbank is administered by a Council-Manager form of government. The five City Council members, of whom one serves as Mayor, are elected at-large for four-year terms. Elections are staggered at two-year intervals.

As of June 30, 2008, the City employee population is 1,683 with 1,253 full-time, 217 part-time, and 213 temporary employees. Six associations represent the City's employees: the Burbank City Employees' Association (BCEA); the Burbank Fire Fighters Association (BFF); the Burbank Police Officers' Association (BPOA); the International Brotherhood of Electric Workers Local 18 (IBEW); the Burbank Fire Fighters-Chief Officer's Unit (BFF-COU); and, the Burbank Management Association (BMA). In addition, there are approximately 97 non-represented management employees. All of the associations are subject to the Mayors-Millias-Brown Act, which requires each association to meet and confer with the City in an effort to develop a "memorandum of understanding" (MOU). Negotiations for each memorandum are conducted before the June 30<sup>th</sup> expiration of the applicable memorandum. Currently, the City is in negotiations with BMA and BCEA, and just settled a contract with IBEW. The BFF and BFFCOU's MOUs expire in June 2009.



### Population

The following table summarizes State Department of Finance estimates of population from 1998 through 2008. The population has grown at a fairly steady rate and accounts for a 3.8% increase over this ten year time period. To address future population increases, the City is attempting to develop more affordable housing. Population figures decreased for 2001 as a result of the Census.

## CITY OF BURBANK POPULATION

<u>Year</u>	<u>Population</u>
1998	104,048
1999	105,300
2000	106,480
2001	102,400
2002	102,800
2003	104,497
2004	105,437
2005	106,739
2006	106,879
2007	107,921
2008	108,029

Source: State Department of Finance

### Industry and Employment



Burbank's major employers represent both manufacturing and non-manufacturing interests. Manufacturing employment has historically been concentrated in the aerospace industry; however, Lockheed, a major aerospace employer relocated out of the Burbank area, along with some related auxiliary component manufacturers. The sites of these firms, some of which are in the process of being redeveloped into various

industrial and commercial uses, are located within close proximity to the Bob Hope Airport.

The new owners of the historic NBC Studios lot in Burbank began a \$750 million makeover, including plans for four 14-story office towers. Santa Monica-based development company M. David Paul & Associates says the complex will be operated as an independent studio, filled with tenants producing television and movies. That company completed its purchase of the complex in late 2006. Construction is under way on the first of the four towers, to be built over the next decade. NBC continues to lease space on the lot until its new facilities are ready across from Universal Studios in Los Angeles. Many departments have moved to the Universal Studio lot and the network aims to start moving its operation in 2012.

The entertainment industry represents the greatest concentration of non-manufacturing industrial employment. The production facilities of Warner Bros. Entertainment, The Walt Disney Company and NBC/Universal place Burbank in a leading role in the Southern California entertainment industry. In addition to the entertainment giants, a recent California report noted that Burbank has 700 media-related companies with links to the industry, employing 18,000 workers. Warner Music Group signed a 17-year lease for 195,000 square feet of office space and NBC Enterprises leased 18,000 square feet of office space in Phase one of the new Pinnacle project in the West Olive Redevelopment Project Area. In addition, Burbank is home to DIC Entertainment, Cartoon Network, and Nickelodeon Studios.

The Walt Disney Company ranks among the largest employers within the county, and is the top employer within the City of Burbank. It is a vertically integrated company with businesses ranging from motion picture production (both live action and animation) and distribution to television broadcasting (ABC Network). Other entertainment companies making their home in Burbank include Warner Bros. and NBC/Universal. Yahoo!, Providence St. Joseph Hospital, The Bob Hope Airport, Burbank Unified School District, the City of Burbank, Foto-Kem, and the Crane Company round out the top ten employers and provide service and product diversity.



The following table highlights some of the major employers within the City of Burbank and the respective products and services provided.

Company Name	No. of Employees	Products/Services
The Walt Disney Company	7,910	Entertainment
Warner Bros. Entertainment, Inc.	7,885	Entertainment
Providence/St. Joseph Hospital	3,500	Medical
Bob Hope Airport	2,415	Aviation
Burbank Unified School District	1,800	Education
City of Burbank	1,685	Government
NBC / Universal	1,280	Entertainment
Yahoo!	1,217	Media
Foto-Kem Industries	620	Media Related
Crane Company	604	Aviation



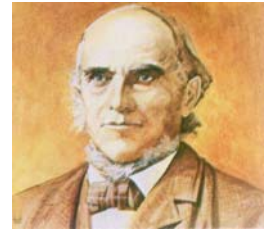
# HISTORICAL TIMELINE

The area now known as the City of Burbank is comprised of two separate land grants: a portion of *Rancho San Rafael* bestowed upon Jose Maria Verdugo by the Spanish government in 1798 as a reward for his military service; and *Rancho La Providencia*, a Mexican land grant of 4,600 acres.

## YEAR EVENT

**1857** The Verdugo family sells a portion of their land to Jonathan R. Scott, the first American to own land in the Rancho San Rafael portion of Burbank.

**1867** Dr. David Burbank, a dentist from Los Angeles, purchases over 4,000 acres from Jonathan Scott and the 4,600 acres of Rancho La Providencia. This property supports a successful sheep ranch.



**1887** The Providencia Land, Water and Development Company purchases Dr. Burbank's property. The place known as Burbank came into existence May 1, 1887. Several farms produce peaches, melons, grapes, and vegetables, along with approximately 30 residences, a hotel and a business district.

**1888** Burbank falls victim to land speculation resulting in a development standstill for the next two decades.

**1910** San Fernando Road is paved.

**1911** Voters approve incorporation by a vote of 81 to 51 on July 8. A Board of Trustees will govern the community which now numbers 500 residents. The first Pacific Electric streetcar rolls into town on Glenoaks Boulevard from neighboring Glendale.

**1916** Additional bonds are issued to build a city hall and electric light works, and to acquire fire apparatus.

**1927** The Board of Freeholders, a 15-member elected body, draws up the City Charter. Voters adopt the Charter in a Special Election, and it becomes effective January 13.



**1929** The stock market crash reaches Burbank, halting the economic boom and extending into the Depression through the mid-1930's. Increased employment at Lockheed Aircraft and construction work created by the Metropolitan Water District helped improve economics.



**1943** Dedicated on Lincoln's birthday to "freedom and justice", City Hall is a tribute to the architecture of the time incorporating marble, wood, bronze and ornate decoration and carried out the theme of patriotism and the war effort. The new City hall replaced the existing building located across the street on the property formerly occupied by the Police station.



**WWII** Lockheed produces over 19,000 planes for the nation's war effort, employing 94,000 as the population reaches 53,899 by 1943.

**1950** Burbank's prosperity continues with new housing tracts resulting in a population of 78,577.

**1961** The City celebrates its 50<sup>th</sup> anniversary, including the conclusion of a 10-year capital improvement program, resulting in many new municipal facilities.

**1967** The San Fernando Golden Mall is dedicated in November to revitalize the business district.

**1968** Voters approve a capital improvement program for upgrading park and library facilities, street beautification and street lighting.

**1969** The Redevelopment Agency is formed.

**1973** Due to demographic changes in the community, the needs of senior citizens are recognized. The Joslyn Adult Center is completed, as is the Retired Senior Citizens Volunteer Program (RSVP), the Nutrition Program and Transportation Services.

**1974** The Burbank Housing Authority is established.

**1977** The impact of Proposition 13 is felt in Burbank as throughout the state dealt with the ramifications of maintaining service levels expected by the community. Burbank opts to cut some services and implement user fees for specialized services.

**1978** After lengthy negotiations, Burbank enters into a Joint Powers Agreement with the cities of Glendale and Pasadena, purchasing the Airport from Lockheed.



**1982** Burbank Recycle Center opens and kicks off a curbside recycling program, one of the first in the state.

**1987** The Public Information Office produces live, televised coverage of all City Council meetings via local public access channel. Since then, additional meetings and specialized programs have been produced to keep the community current on relevant issues.



**1989** Voters adopt Measure One – a residential growth management ordinance and San Fernando Boulevard is reopened to allow through traffic in the downtown area.

**1990** Lockheed announces closure of its Burbank facility.



**1992** The Burbank Regional Intermodal Transportation Center, now renamed as Downtown Burbank, opens in October, serving as a Metrolink, the second busiest station within a five-county system.



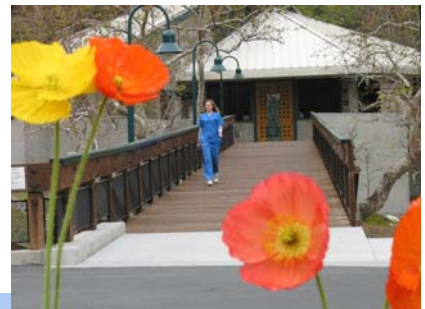
**1996** The City Hall Building is placed on the National Register and the California Register of Historic Resources.



**1998** A state-of-the-art Police/Fire facility opens in January, reflecting a continued commitment to provide the highest quality public safety services to the citizens of Burbank.



**2001** Stough Canyon Nature Center located in the Verdugo Mountains offers opportunities for the public to learn more about the wildlife, flora, fauna, and habitat in this area of Los Angeles County through planned activities, exhibits and nature hikes. The Nature Center offers seasonal nature daycamp sessions for youth and an active docent program. The Burbank Empire Center opens. Some of the stores include Target, Lowe's Home Improvement, Best Buy, Sears' Great Indoors, Costco, Sports Authority, Marshall's and such restaurants as Olive Garden, Hometown Buffet, and Outback Steakhouse.



**2002** Buena Vista Library opened in December. The Burbank Empire Center continues to grow with the Extended Stay America and the Marriott Courtyard opening and the office portion being completed.

**2003** The construction of Phase I of the Burbank Entertainment Village (AMC) theater project is completed and opened in mid-June. In addition, the Burbank Civic Plaza project and Burbank Village Walk commenced construction. Also, on June 10, the

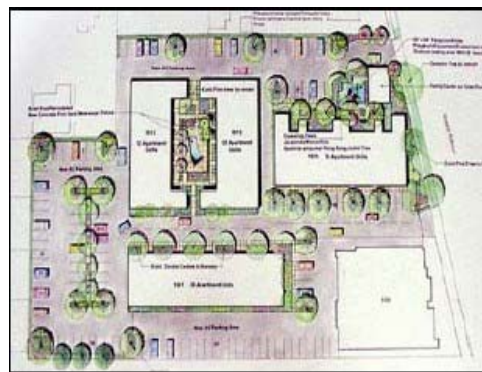


Magnolia Power Project (MPP) celebrated its groundbreaking. The MPP is a 310-megawatt natural gas-fired power plan that will be located at Burbank Water and Power's (BWP) headquarters. Six local cities are working together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena. The Chandler Accessway/Bikeway started construction in October, 2003. The project involves the construction of a four-mile bikeway within the former Chandler Boulevard railroad right-of-way connecting the Downtown Burbank Station with the North Hollywood Metro Red Line Station.

**2004** Phase II of the Burbank Entertainment Village was in the planning stages and the preliminary proposal includes 118 residential units, 47,000 square feet of retail/restaurant space, and additional parking. Chandler Bikeway is complete and celebrated its



grand opening July, 2004. A Tree Planting Ceremony was held in May, 2004, honoring the generous residents of Burbank who donated money for the trees that will be installed along the bikeway. The first phase of the Peyton-Grismer housing rehabilitation project is complete which consists of 70 rehabilitated units, an activity center, and the future administrative center of the Burbank Housing Corporation. It is modeled after the successful Elmwood Achievement Center. As part of the rehabilitation, several units will be expanded to provide two and three-bedroom units to accommodate larger families. Rehabilitation work is underway and is expected to take the next 12-18 months. The Burbank Housing Corporation's Children's Center opened its doors in March, 2004, with 92 spots (18 designated as affordable).





**2005** The grand opening of the Senior Artists Colony was held in April 2005. This one-of a-kind 141-unit senior housing facility was designed for seniors with interests in the arts. In addition, 45 of the 141 units were made available at affordable rents. Programs will be coordinated utilizing such amenities as a 45-seat theatre, gallery space, two studios, and areas with pool, health club, library and grassy area for outdoor activities such as tai chi. The activity and administrative center of the Burbank Housing Corporation began operations in September 2005. The activity center will provide programs and activities for the community with an emphasis in building healthier families and connecting residents to the larger community. Burbank Village Walk, a mixed-use residential and retail project was constructed. The retail component opened for business fall 2005, and includes Wackano, a Japanese restaurant, and NYPD Pizza and Deli. The residential component includes 140 homes with 14 affordable units. The final phase of the residential component was completed late 2005. Burbank Entertainment Village completed its first phase of development, the new AMC Theater, and began Phase II. The Burbank Civic Plaza celebrated its grand opening in July 2005. The final product consists of 71,000 square feet of office space, and 12,000 square feet of retail front space comprising of Wells



Fargo Bank and Kinko's/FedEx. Conceptual plans for the Burbank Boulevard Streetscape Project have been approved. The project will include 2.2 miles of improvements along



Burbank Boulevard from Clybourn Street to Victory Boulevard, including new trees, landscape medians, traffic improvements and an art-in-public places component. Porto's Bakery, a well-known Glendale-based Cuban bakery, opened a second bakery into the Magnolia Park Area in December 2005. On June 2, Burbank Water and Power held its dedication ceremony to celebrate the completion of its Magnolia Power Project (MPP), a 310-megawatt state-of-the-art natural gas-fired power plant. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena. The City started offering free Wi-Fi service in the downtown area.





**2006** "The Collection," an \$80 million multi-use development in Downtown Burbank began construction in March, 2006, with completion scheduled for the 2<sup>nd</sup> quarter of 2008. This project completes phase II of the AMC project, with 188 residential units and 40,000 square feet of retail and restaurant space and 700 parking spaces.



In May, 2006, the Council approved renaming the Buena Vista Child Care Facility and Family Resource Center to the Mary Alice O'Connor Family Center. This facility occupies the former Buena Vista Library lot.



The Business Tax Penalty Program ran from February 15 through May 15, 2006 which allowed unregistered businesses to register for and pay past business taxes owed. During this time no penalties or monetary interest was charged for past non-payment of this tax past or present business taxes owed. The Charter Review Committee, formed March 22, 2005, held three Public Hearings: May 22, June 3, and June 5, 2006. The Committee presented their recommendations to Council in Fall 2006, which in turn submitted the proposed charter amendments to the Burbank voters for approval at the April 2007 election. Two notable changes were: (1) a simple majority vote instead of a 4/5 majority vote of Council for approving budget-related items; (2) and a change in how Council vacancies are filled in-between elections. Two measures that would have changed the City Clerk and the City Treasurer positions from elected positions to appointed positions (by the City Manager) did not pass.

**2007** On January 30, 2007, a formal groundbreaking ceremony was held for the City's new Community Services Building (CSB). The CSB building is part of the long-term Civic Center Master Plan, which was adopted in March 2003.



On April 3, 2007, the Burbank City Council adopted a secondhand smoke control ordinance which became effective on May 12, 2007. The ordinance sets forth where smoking is restricted or prohibited, depending on the type of location (e.g., restaurant, City facilities, proximity to buildings, transit areas, etc.)



Work is underway for the Burbank Boulevard Beautification project between July 2007 and March 2008. Also, the California Department of Transportation (Caltrans) began construction of a new freeway on-ramp from Alameda Avenue just east of Hollywood Way to the westbound Ventura Freeway (SR-134). This project will run from May 7 through the end of November 2007 as part of the 134 Ramp Project.

The long-anticipated Burbank Oracle Systems Solution (“BOSS”) project was implemented in 2007. This is a multi-departmental project, led by Information Technology, which will transfer the Human Resources (HR) and Payroll system from an old, outdated mainframe computer to a PC-based Oracle system. The new HR/payroll system will interface seamlessly between the existing Oracle general ledger application, and is expected to go live in January 2008.

- 2008** The new Oracle Human Resources and Payroll system successfully went live in January, 2008. The Burbank Oracle Systems Solutions (BOSS) team’s diligence, planning, and hard work paid off as the new system had minimal anomalies. The new system’s implementation was complicated by the fact that the City has employees represented by several bargaining units (some with numerous pay differentials), unrepresented employees, and executives, all of which have different benefits and rates. Another challenge was that the payroll periods were switched from twice per month to bi-weekly periods (26 per year) in order to comply with FSLA requirements.



The highly anticipated 3-story Community Services Building (CSB) was completed and ready for occupancy in July 2008. Its new occupants (Park, Recreation and Community Services, Public Works, Community Development, and the Public Information Office) moved in during July. The CSB building represents the initial phase of the City’s long-term Master Plan which was adopted in March 2003. Other components of the Master Plan including a new Central Library, a parking structure, and streetscape improvements in the vicinity of Glenoaks and San Fernando Boulevards, and Palm and Angeleno Avenues.

The beautification projects along Burbank Boulevard and San Fernando Boulevards were completed and were well received by the citizens and businesses along these corridors.

The picture to the right is a shot of South San Fernando Boulevard looking northwest. New medians, landscaping and lighting fixtures are featured as part of the renovation.





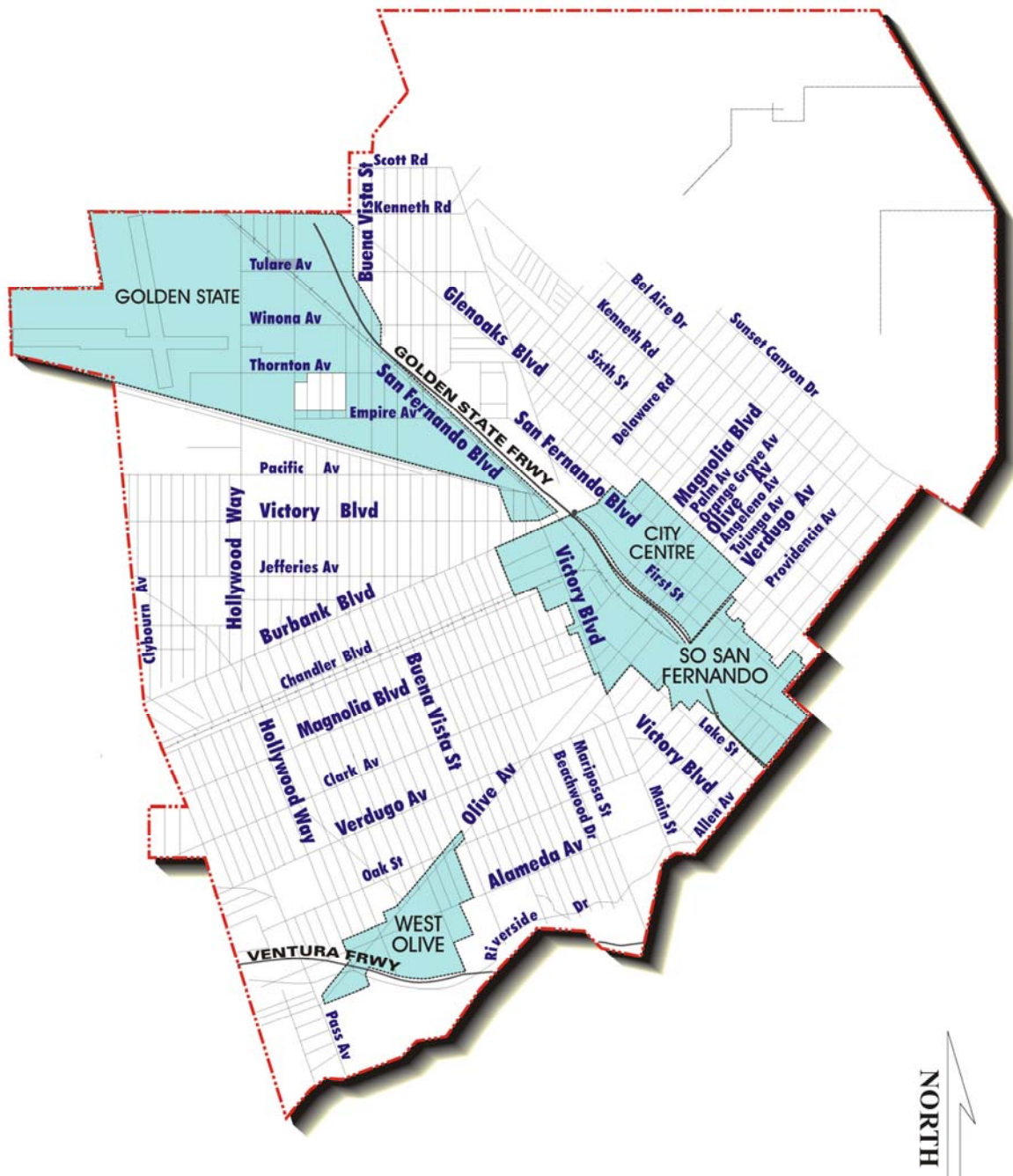
Construction is expected to be completed in the Fall of 2008 for Robert R. "Bud" Ovrom Park and Recreation Center. The Park provides one acre of park space and a 7,025 square foot building providing programmed recreation opportunities, two children's play areas complete with play equipment, two picnic/barbecue areas, a lighted basketball court, restrooms and open areas for passive use and play. This park is named for former City Manager

of Burbank, Robert R. "Bud" Ovrom who served as Burbank's City Manager from June 1985 to March 2003.



# **BURBANK MAP**

The following map highlights key streets within Burbank, including all four redevelopment areas (Golden State, West Olive, South San Fernando and City Centre), as well as the Golden State and Ventura freeways. During FY 2004-05, all redevelopment areas (except for West Olive), were merged into a single project area.

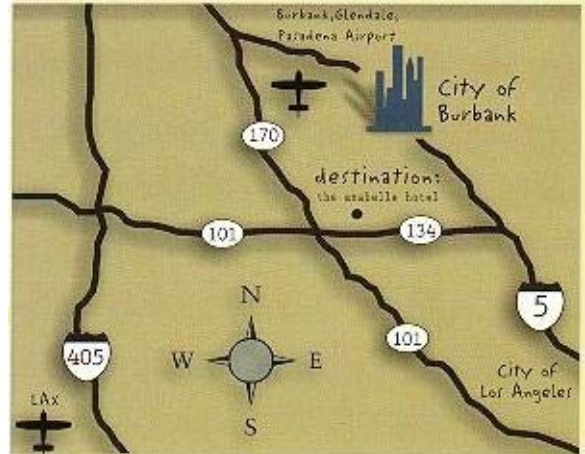


## **BURBANK FACTS**

**Population:** 108,029

**Housing:** 42,781; median sales price \$530,000

**Location:** 12 miles northwest of downtown Los Angeles, 388 miles south of San Francisco, 106 miles north of San Diego - Accessible via the San Diego (405), Hollywood (101), Ventura (134) and Golden State (I-5) freeways



**Altitude:** 484 to 957 feet above sea level

**Climate:** Semi-Arid, Average maximum summer temperature 88 degrees  
Average annual rainfall of 12.1 inches

**Government:** City Council-City Manager form of government

**Demographics:** African American 1.9%, Asian Pacific 9.3%, Hispanic 24.9%, White 59.4%, Other 4.5% (2000 Census data)

**Income:** Median household income \$56,767 (2000 Census data)

**Unemployment:** Labor Force average – 59,633, unemployment rate average – 4.2%

**Registered Voters:** 51,843

**Area:** 17.155 square miles

**Business Licenses:** 16,421 business tax accounts and 3,000 regulatory business license and business permit accounts

**Libraries:** One central library, and two branch libraries with 456,553 books and 56,555 audiovisual media

**Parks:**

DeBell Golf Course, Starlight Amphitheatre, Joslyn Adult Center, Stough Canyon Nature Center, two municipal swimming pools, one lighted soccer field, and 22 additional municipal parks, for more than 2,464 acres (including undeveloped, open space). Recreation program including special interest classes, youth and adult sports programs, day camps.

**Streets, etc.**

Approximately 227.5 miles of streets, 49.0 miles of paved alleys, 365.3 miles of sidewalks, 181 signalized intersections and 10 intersections with flashing signals.



**Transportation:** The BurbankBus now integrates the many transportation options that traverse and surround the City of Burbank, including BurbankBus Senior and Disabled Transit and BurbankBus Got Wheels! programs. On September 1, 2005, the City of Burbank officially changed the name of its public transit

program from Burbank Local Transit (BLT) to BurbankBus and it now enables passengers to connect buses to Metrolink, Metrolink to the Metro Red and Orange Lines, and municipal bus lines to numerous communities. The system knits together places of employment with entertainment destinations, and unites both with transportation hubs.



**Police/Fire Services:** The Police/Fire headquarters is located at Third Street and Orange Grove and five fire stations are located throughout the City.



## **BOARDS, COMMISSIONS AND COMMITTEES**

### **COUNCIL-APPOINTED BOARDS, COMMISSIONS AND COMMITTEES**

Art in Public Places  
Blue Ribbon Task Force on Fences, Walls and Landscaping  
Board of Building and Fire Code Appeals  
Board of Library Trustees  
Burbank Housing Corporation  
Burbank Water and Power Board  
Burbank-Glendale-Pasadena Airport Authority Commissioners  
Charter Review Committee  
Child Care Committee  
Civic Pride Committee  
Civil Service Board  
Community Development Goals Committee  
Downtown Parking Management Committee  
Greater Los Angeles Vector Control District Representative  
Heritage Commission  
Landlord-Tenant Commission  
Los Angeles Equestrian Center Advisory Board  
Magnolia Park Community Advisory Committee  
Metropolitan Water District  
Park, Recreation and Community Services Board  
Planning Board  
Police Commission  
Santa Monica Mountains Conservancy Advisory Committee Member  
Senior Citizen Board  
Traffic and Transportation Committee  
Transportation Commission  
Youth Board  
Youth Endowment Services (YES) Fund Advisory Committee

## REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES

The following revenue information was gleaned from our comparison cities' budget documents. Glendale and Pasadena are used for comparison since they are similar in population size, demographics, are geographically close, and are full service cities (i.e., their own police and fire departments as well providing electrical, water and wastewater services).

The primary General Fund revenue sources in Burbank (Sales Taxes, Property Taxes and Utility Users Taxes), are also the top three categories in Glendale and Pasadena.

Different cities levy different rates for Utility Users Taxes (UUT) and include different services as the tax basis. For example, Burbank levies a 7% UUT on electric sales, telephone usage (both landlines and wireless) and natural gas services. Glendale's tax rate is the same as Burbank's (7%) but also includes cable in its taxable services. Pasadena has rates ranging from 7.67% to 9.4% for cable, electric, gas, telephone, and water services.

The City Council adopted an ordinance in June 2008 that authorizes the imposition of a Public, Educational and Governmental (PEG) Access fee on video television services. The fee may be imposed by resolution of the City Council and, by state law, may not exceed one percent of retail cable sales.

### FY 2006-07

Revenue Category	Burbank	Glendale	Pasadena**
Property Taxes	23,555,435	37,976,892	33,157,561
Sales Taxes*	30,005,842	27,827,205	33,380,079
Motor Vehicle License	7,801,279	1,185,767	10,890,838
Transient Lodging	5,691,068	2,571,266	8,565,154
Franchise Taxes	2,287,185	2,665,483	2,187,352
Property Transfer Tax	940,445	1,103,763	1,185,107
Utility Users Taxes	19,505,462	26,201,816	28,062,946
Other Taxes	10,285,413	2,571,266	15,501,102
	<b>\$ 100,072,129</b>	<b>\$ 102,103,458</b>	<b>\$ 132,930,139</b>

\*includes triple-flip payments

\*\*includes \$3.2 million in voter-approved indebtedness property tax

Both the State Controller's Office and the Board of Equalization's most recent data for assessed valuations and taxable sales, respectively, is for FY 2006-07:

Assessed Valuation \$000 <sup>1</sup>	15,455,438	19,749,185	17,246,657
Taxable Sales \$000 (06) <sup>2</sup>	2,737,374	2,743,044	3,084,279
Taxable Sales \$000 (07) <sup>2</sup>	1,431,134	1,331,906	1,543,296

<sup>1</sup> State Controller's website

<sup>2</sup> State Board of Equalization – 2006 represents entire year; 2006 represents 1<sup>st</sup> and 2<sup>nd</sup> quarters only

Another basis of comparison between other municipalities within Los Angeles County takes available budgetary information available via a printed budget document or through accessing the city website, and presents a financial comparison in terms of revenues and expenditures with a focus on General Fund. This table summarizes key general fund revenues: Property Taxes, Sales Taxes, Utility Users Taxes or the Other Taxes categories and indicates the total revenue base from all sources. The appropriations portion identifies the General Fund appropriations and total appropriations for each municipality. A ratio calculates the percentage of General Fund appropriations to total appropriations. The calculations use the comparison cities of Glendale and Pasadena. The last calculation takes the population base as of January 2007 (provided by the Department of Finance) since this was the basis in budget preparation for Fiscal Year 2007-08, and determines the per capita general fund appropriation.

<b>FY 2007-08 Estimated Revenue/Appropriation</b>	<b>Burbank</b>	<b>Glendale</b>	<b>Pasadena</b>
Population (1/1/07)	107,921	206,007	146,452
<b>REVENUES</b>			
<b><i>General Fund</i></b>	139,548,684	161,832,369	201,058,532
Property Taxes	24,564,493	38,350,000	30,707,801
Sales Taxes	31,820,191	28,040,000	36,623,791
Utility Users Taxes	18,079,306		28,837,034
Other Taxes	18,440,855	33,825,000	25,411,971
ALL REVENUE TOTAL	728,146,811	695,663,438	569,873,768
<b>APPROPRIATIONS</b>			
<b><i>General Fund</i></b>	139,548,684	161,832,369	215,224,488
ALL APPROPRIATIONS	717,569,778	395,663,438	607,810,610
<b><i>Ratio G.F. appropriations to total appropriations</i></b>	19.45%	40.90%	35.41%
Per Capita - General Fund	\$ 1,293	\$ 786	\$ 1,470

\*Glendale places a portion of its sales tax revenue into Capital Improvement Funds revenue. Amount shown represents 100% of sales tax revenue.

\*\*Glendale does not break out its UUT revenue in its budget document; it is included in "other revenue."



## PROFESSIONAL SERVICES AGREEMENT LISTING

### BURBANK WATER & POWER

Air Kinetics	\$15,000	Air Quality compliance testing (alternate)
Anderson Rental	\$5,000	Provide equipment & event personnel for Energy Expo & Water Festival events
Appliance Recycling Centers of America	\$200,000	Low-income refrigerator exchange
Appliance Recycling Centers of America	\$150,000	Refrigerator Round-Up program
Applied Control Solutions-Joseph Weiss	\$50,000	Review BWP North American Electric Reliability Corporation (NERC) (Critical Infrastructure Protection [CIP]) compliance recommendations & perform a control system & cyber security analysis
Arbor Nursery Plus	\$29,250	Made in the Shade - residential & business programs (trees & supplies)
ASW Engineering	\$15,000	Energy-efficiency business seminars
A-Tech Consulting, Inc.	\$5,000	Provide consulting services as needed for testing and monitoring the abatement of asbestos, lead paint, mold and sampling of air quality
Black & Veatch	\$400,000	Asset Management & Enterprise Resource Planning (ERP) support (Critical Infrastructure Protection [CIP])
Bond Logistix LLC	\$4,000	Bond arbitrage calculation
Cameron	\$10,000	Gas compressor services
Chemtreat	\$30,000	Boiler & cooling tower chemicals
Chuck Herron	\$75,000	Distribution planning (Critical Infrastructure Protection [CIP])
Clifford Development Group	\$250,000	Provide support/contract administration for the Replacement Service Center/Warehouse and Campus Development Project (Critical Infrastructure Protection [CIP])
Crotty, Craig/Arbor Culture	\$68,250	Made in the Shade - residential & business programs (arborist)
CSI	\$10,000	Coating inspection (Critical Infrastructure Protection [CIP])
CSI Services	\$15,000	Coating inspection/industrial hygienists
Culver Company	\$4,000	Educational website for children (renewal fee)
Data Stream	\$2,500	O&M maintenance program
Derek Stucki	\$4,000	Curriculum development and instruction for Water Conservation workshops; acting and video production
Doble Engineering Servcies	\$75,000	Condition assessment of transformers (Critical Infrastructure Protection [CIP])
Duncan & Allen	\$100,000	Federal Energy Regulatory Commission (FERC)/Market Redesign and Technology Upgrade (MRTU)/electric regulatory
EcoMotion	\$100,000	Solar support program consulting
Effective Engineering, Inc.	\$10,000	Burbank-based company will provide technical support and training for BWP Operations staff related to communication
Electrotech Consultant	\$25,000	Dynamic 69 kV line ampacity system
Emanuel Jones & Associates	\$20,000	Legislative tracking services

## PROFESSIONAL SERVICES AGREEMENT LISTING

Entrix	\$80,000	Air quality consulting
Environmental Recovery Services	\$25,000	Power pole & cross arm disposal
Equifax	\$3,500	Fees for credit scoring for deposits
ESI	\$10,000	Vibration analysis
ESRI	\$75,000	Geographic Information Systems (GIS) - arc schematic prototype
FCC	\$11,000	Federal Communications Commission (FCC) licensing
Federal Communications Commission	\$11,000	Federal Communications Commission (FCC) licensing
General Electric	\$300,000	Lake One service bulletins
General Electric	\$45,000	LM 6000 training
General Electric	\$250	GE training on LM 6000
General Electric Energy	\$25,000	Positive Sequence Load Flow Software (PSLF) annual update, support, maintenance fee & consulting
Glenn Brown	\$1	Technical Comm member on San Fernando Basin Safe Yield study ****
Globalist Internet Technologies, Inc.	\$15,000	BWP web hosting and ongoing maintenance
Horizon Air Measurement	\$35,000	Air Quality compliance testing
I.H.M	\$40,000	Hygiene management for Olive # 1 & 2
ICIS	\$5,000	Airport radios fee
InfoLink	\$500	Customer credit check - Lifeline
J.J. MacIntyre Collection Agcy	\$6,000	Fees for bad debt collection services
James Payad	\$40,000	Engineering intern - Geographic Information Systems (GIS) support
KEMA	\$266,948	Residential home audit program
Kennedy/Jenks	\$45,000	Res. 3 Roof Rep. construction services (Critical Infrastructure Protection [CIP])
Kennedy/Jenks	\$20,000	Steel Tank Seismic Retrofit Construction Services (Critical Infrastructure Protection [CIP])
Kennedy/Jenks	\$1	Burbank Operable Unit (BOU) cost consultant*
Kingston Cole	\$45,000	Continued evaluation of business plan with alternative telecom suppliers
Kubra	\$420,000	Bill print and mail
Lazar, Jim	\$50,000	Green House Gas (GHG) / related policies
Lazar, Jim - Microdesign Northwest	\$50,000	Regulation, power resource and rate consulting
Lift It Manufacturing	\$250	Lift It Manufacturing training
Lili Singer	\$2,500	Horticulture consultant & speaker
Litetronics, Inc.	\$15,000	Community bulb round-up events
Maintenance & Test Engineering	\$50,000	Consulting - Automated Meter Infrastructure (AMI) Meters (Critical Infrastructure Protection [CIP])
Miguel Pereyra	\$40,000	Engineering intern - Geographic Information Systems (GIS) support
Mike Reina	\$80,000	Safety & environmental support
Minor & Minor	\$55,000	Outage management (responder)
Moody KMV	\$15,000	Credit assessment analysis
Motorola	\$118,000	Trunk radio service

## PROFESSIONAL SERVICES AGREEMENT LISTING

Motorola	\$100,000	Narrowband radio system
Net-Com Services	\$7,000	Antenna tower work
Nexus Energy Software	\$20,000	Home energy analyzer hosting fee
Nice	\$6,200	Police recorder service
Nobel	\$10,000	Geographic Information Systems (GIS) data conversion
Norm Pedersen	\$50,000	Natural gas - Federal Energy Regulatory Commission (FERC)
Norm Pedersen	\$50,000	Natural gas - California Public Utilities Commission (CPUC)
Norm Pedersen	\$50,000	Natural gas supply
Norm Pedersen	\$50,000	Supervisory Control & Data Acquisition (SCPPA) Green House Gas (GHG) Regulatory
OATi BWP Report Modifications	\$16,000	Modifications BWP special reports
OATi BWP Special Reports	\$9,600	Maintenance of BWP-L.A. Reports
OATi license (up to 5 additional)	\$8,800	New Financial Analyst and others as needed
OATi Licenses (10 existing)	\$8,160	REQUIRED: Licenses and Digital Certification
OATi Net	\$25,920	REQUIRED: Burbank to Minneapolis link
OATi Report Generator	\$32,640	REQUIRED: Reports and trade analysis
OATi Router Support	\$560	OATi charge for router support
OATi Router Upgrade	\$4,000	REQUIRED: Replace and upgrade router
OATi System Enhancements	\$16,000	Changes to the model
OATi VPN	\$2,400	REQUIRED: Backup to OATi Link
OATi webSAS	\$5,280	REQUIRED: Transmission Congestion
OATi webSweep/webOASIS	\$7,680	REQUIRED: Burbank to Minneapolis link
OATi webTrader	\$48,000	REQUIRED: Trading/accounting system
OATi webTrader Upgrades	\$24,000	REQUIRED: Base system upgrades
OATinet Upgrades	\$20,000	REQUIRED: Meet North American Electric Reliability Corporation (NERC) (Critical Infrastructure Protection [CIP]) Standards
Optima	\$10,000	Microwave work
Organizational Support Services	\$40,000	Torchiere exchange program
Osterbauer	\$10,000	Air compressor services
PDG	\$60,000	Asbestos and lead abatement
Power Engineers Inc.	\$200,000	Consulting for Empire Substation (Critical Infrastructure Protection [CIP])
Power Engineers Inc.	\$120,000	Update Geographic Information Systems (GIS) underground data
Power Engineers Inc.	\$100,000	Complete remote ends of Burbank Station (Critical Infrastructure Protection [CIP])
Primed ASP	\$17,500	On-line training for operation, maintenance and Instrumentation and Controls (I&C)
Proctor Engineering	\$200,000	"Check Me" HVAC tune-up & duct sealing program
Puretec	\$100,000	Demineralized water
Resource Action Programs	\$50,000	LivingWise educational program
Richard Heath & Associates	\$500,000	Business Bucks audit & install program
Riverland Electrica	\$5,000	Electrical work

## PROFESSIONAL SERVICES AGREEMENT LISTING

RKI Engineering	\$45,000	Continuous Emissions Monitoring Systems (CEMS) support, revised Electronic Data Reporting (EDR) requirements
RKS Research	\$20,000	2008 Residential Customer Satisfaction Survey
Ronald Doades & Company	\$60,000	Best practices initiative on delivery service reliability
RW Beck	\$40,000	Production costing services
SCS Energy	\$185,000	Landfill micro-turbine O&M
Sequoia Telecom Associates	\$125,000	Provide specification, configuration and installation of equipment associated with the Ethernet network, and the connection of various services to the network as part of Burbank's Intelligent Infrastructure Program
Sequoia Telecom Associates	\$125,000	Consulting & engineering - telecommunications
Solana Technologies	\$75,000	Consulting & engineering - intelligent infrastructure (Critical Infrastructure Protection [CIP])
Startel	\$8,500	Voice mail service
Sylvir Consulting	\$20,000	Grant writing
Sys. Operations Success International	\$75,000	Power System Simulator - Bulk Reliability in a Compact Kit (BRICK) license, software updates, contingency analysis & scenario training set-up
Tadpole	\$20,000	Geographic Information Systems (GIS) Field Application - Digalert
Tadpole	\$10,000	Geographic Information Systems (GIS) Field Application - valves
TC Technology	\$75,000	Develop General Order (G.O.) 165 Inspection Patrol system
Telcordia Technologies	\$7,500	Telcordia will provide on-site Network Engineer client and database upgrades, phone support for data issues and/or consultation services. Includes travel to and from Mobile, Alabama to Burbank transport services and equipment installs
Telvent	\$55,000	Annual maintenance & service
Telvent Miner & Miner	\$75,000	Implement conduit manager in Geographic Information Systems (GIS) (Critical Infrastructure Protection [CIP])
Telvent Miner & Miner	\$50,000	Interactive Voice Response (IVR) to outage management
The Energy Authority	\$30,000	Assistance in International Standards & Derivatives Association (ISDA) negotiations
Tilley Crane	\$10,000	Olive crane inspection
To Be Determined	\$1,000,000	Reservoir 1 design (Critical Infrastructure Protection [CIP])
To Be Determined	\$350,000	Valhalla extension design (Critical Infrastructure Protection [CIP])
To Be Determined	\$250,000	Power supply consulting
To Be Determined	\$207,800	Consultant services for water conservation audits & education for residential, business & City facilities



## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$150,000	Consulting - demand response programs (Critical Infrastructure Protection [CIP])
To Be Determined	\$150,000	Green house gas consulting
To Be Determined	\$150,000	Consulting - Citywide ethernet service & enhancement
To Be Determined	\$150,000	Supervisory Control And Data Acquisition (SCADA) system assessment & compliance
To Be Determined	\$135,000	Toilet distribution for multi-family dwellings (up to 1,000 High Efficiency Toilets (HETs) @ \$300/toilet)
To Be Determined	\$100,000	Consulting service for CIS project (Critical Infrastructure Protection [CIP])
To Be Determined	\$100,000	Facility engineering (Critical Infrastructure Protection [CIP])
To Be Determined	\$100,000	Consulting - intelligent infrastructure integration (Critical Infrastructure Protection [CIP])
To Be Determined	\$100,000	Full facility evaluation (Energy Control Center [ECC] & backup)
To Be Determined	\$100,000	Assess park booster design (Critical Infrastructure Protection [CIP])
To Be Determined	\$100,000	Network maintenance service
To Be Determined	\$100,000	Architectural services for the existing Electric/Test Shop building (Critical Infrastructure Protection [CIP])
To Be Determined	\$75,000	Groundwater recharge system design (Critical Infrastructure Protection [CIP])
To Be Determined	\$75,000	Steel tank seismic retrofit design (Critical Infrastructure Protection [CIP])
To Be Determined	\$75,000	Consulting - energy efficiency (Critical Infrastructure Protection [CIP])
To Be Determined	\$75,000	Supervisory Control And Data Acquisition (SCADA) database conformance
To Be Determined	\$75,000	North American Electric Reliability Corporation (NERC) (Critical Infrastructure Protection [CIP]) & reliability standards compliance assistance
To Be Determined	\$70,000	Personnel recruitment/consulting
To Be Determined	\$60,000	Security system programming
To Be Determined	\$50,000	Consulting services - WIFI/TOU Project (Critical Infrastructure Protection [CIP])
To Be Determined	\$50,000	Power use analysis and Plug-in Hybrid Electric Vehicle (PHEV) / Vehicle to Grid (V2G) initiative development
To Be Determined	\$50,000	Consulting - Safety Program
To Be Determined	\$50,000	Organizational and employee development
To Be Determined	\$50,000	Due diligence studies
To Be Determined	\$50,000	Operating procedures and processes development (20 procedures) energy control program (ECP)
To Be Determined	\$45,000	Financial & management advisory services

## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$40,000	Energy Control Center (ECC) emergency generator engineering (Critical Infrastructure Protection [CIP])
To Be Determined	\$30,000	Utility management & advisory services
To Be Determined	\$30,000	Long Term Service Agreement (LTSA) instrumentation annual Preventative Maintenance (PM) support
To Be Determined	\$30,000	Power Systems (PS) control & electrical design (Critical Infrastructure Protection [CIP])
To Be Determined	\$30,000	Supervisory Control And Data Acquisition (SCADA)/communication maintenance services
To Be Determined	\$30,000	Consultant services-Environmental Protection Agency (EPA) and State audits re: water regulations, programs & issues
To Be Determined	\$30,000	Hire a decorator to review the existing and propose new decorating concepts for the BWP Administration Building (Critical Infrastructure Protection [CIP])
To Be Determined	\$30,000	Management/organizational consulting
To Be Determined	\$30,000	Risk management studies
To Be Determined	\$30,000	Lake One, System One (Critical Infrastructure Protection [CIP])
To Be Determined	\$30,000	Professional review for options to reduce airflow and noise in the lobby
To Be Determined	\$25,000	North American Electric Reliability Corporation (NERC)/(Critical Infrastructure Protection [CIP]) compliance
To Be Determined	\$25,000	Outside legal services as required
To Be Determined	\$25,000	Radio repeater station design (Critical Infrastructure Protection [CIP])
To Be Determined	\$25,000	Implement arc server reports
To Be Determined	\$25,000	Maintenance/emergency repairs for Programmable Logical Controllers (PLCs)
To Be Determined	\$25,000	On-site workshops (job enhancement)
To Be Determined	\$22,000	Design and printing of annual report
To Be Determined	\$20,000	Programmable Logical Controller (PLC) emergency and maintenance services
To Be Determined	\$20,000	Legal services for Burbank Operable Unit (BOU)
To Be Determined	\$20,000	Bill round-up & other community support initiatives
To Be Determined	\$20,000	Outage management programming
To Be Determined	\$20,000	Operational audit
To Be Determined	\$20,000	Driver's training (Class A & B)
To Be Determined	\$20,000	Research & legislative advocacy
To Be Determined	\$20,000	Geographic Information Systems (GIS) office application - customization
To Be Determined	\$15,000	Landfill vegetation management
To Be Determined	\$15,000	Landfill control system upgrade (Critical Infrastructure Protection [CIP])

## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$15,000	On-site training security system
To Be Determined	\$15,000	Geographic Information Systems (GIS) master plan/documentation
To Be Determined	\$10,000	Annual Supervisory Control & Data Acquisition (SCADA)/Communication maintenance & service
To Be Determined	\$10,000	On-site computer training
To Be Determined	\$10,000	Database maintenance & development
To Be Determined	\$6,000	Consultant, vehicle monitoring system
To Be Determined	\$6,000	Consultant, alternative fuel regulation compliance
To Be Determined	\$5,000	Governance training for BWP Board
To Be Determined	\$5,000	Fitness center training/classes
To Be Determined	\$5,000	Consultant, regulatory driven emission reduction
To Be Determined	\$3,000	Benchmarking study
To Be Determined	\$2,400	Metropolitan Water District (MWD) director
To Be Determined	\$1,700	Live action water education for children (was National Theatre for Children in past)
To Be Determined	\$250	LM6000 users group
USCad	\$50,000	Update autoCAD templates and standards
Vavrinek, Trine Day & Co	\$10,000	California Energy Commission (CEC) power content label audit
Ventyx	\$100,000	Banner technical support
Virchowkrause	\$183,000	Enterprise Resource Planning (ERP) continuity and audit

TOTAL	\$11,999,840	
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### **BURBANK WATER & POWER (Magnolia Power Plant)**

Air Kinetics	\$12,000	Air quality compliance testing (alternate) **
Alstom	\$90,000	Heat Recovery Steam Generator (HRSG) support services **
Black & Veatch	\$50,000	Engineering & consulting **
Caltrol	\$28,000	Distributed Control System (DCS) support services **
Cameron	\$15,000	Gas compressor services **
CCI	\$80,000	Valve maintenance and parts **
ChemTreat	\$500,000	Boiler, cooling tower, Zero Liquid Discharge (ZLD) chemicals **
Cisco	\$35,000	Electronic Data Reporting (EDR) reporting **
Data Stream	\$7,500	O&M program **
Entrix	\$60,000	Environmental support services **
ESI	\$30,000	Vibration testing **
Gary Rose	\$20,000	Technical consultant for MPP focusing on engineering, construction and operational issues **
General Electric	\$30,000	Mark VI Support **
Horizon Air Measurement	\$20,000	Air quality compliance testing **
Hydrochem	\$40,000	Equipment cleaning **
IEM Energy Consultants	\$45,000	7FA basic operators training program **
IEM Energy Consultants	\$30,000	Maintenance best practice training **

## PROFESSIONAL SERVICES AGREEMENT LISTING

OATi BWP Report Modifications	\$4,000	Modifications BWP Special Reports **
OATi BWP Special Reports	\$2,400	Maintenance of BWP-L.A. Reports **
OATi license (up to 5 additional)	\$2,200	New Financial Analyst and others as needed **
OATi Licenses (10 existing)	\$2,040	REQUIRED: Licenses and digital Certification **
OATi Net	\$6,480	REQUIRED: Burbank to Minneapolis link **
OATi Report Generator	\$8,160	REQUIRED: Reports and trade analysis **
OATi Router Support	\$140	OATi charge for router support **
OATi Router Upgrade	\$1,000	REQUIRED: Replace and upgrade router **
OATi System Enhancements	\$4,000	Changes to the model **
OATi VPN	\$600	REQUIRED: Backup to OATi Link **
OATi webSAS	\$1,320	REQUIRED: Transmission congestion **
OATi webSweep/webOASIS	\$1,920	REQUIRED: Burbank to Minneapolis link **
OATi webTrader	\$12,000	REQUIRED: Trading/accounting system **
OATi webTrader Upgrades	\$6,000	REQUIRED: Base system upgrades **
OATinet Upgrades	\$5,000	REQUIRED: Meet North American Electric Reliability Corporation (NERC) (Critical Infrastructure Protection [CIP]) standards **
Osterbauer	\$10,000	Air compressor services **
Primed ASP	\$17,500	On-line training for operation, maintenance and Instrumentation and Controls (I&C) **
PSI	\$30,000	Cooling basin cleaning **
Puretec	\$300,000	Demineralized water **
RKI Engineering	\$15,000	Zero Liquid Discharge (ZLD) Programmable Logical Controller (PLC) logic programming **
Ron Maxwell	\$75,000	Plant engineering services **
Tilley Crane	\$10,000	Crane inspection **
To Be Determined	\$50,000	Engineering & consulting **
To Be Determined	\$50,000	Engineering support on North American Electric Reliability Corporation (NERC) (Critical Infrastructure Protection [CIP]) Compliance **
To Be Determined	\$50,000	Engineering support on Zero Liquid Discharge (ZLD) Improvement project **
To Be Determined	\$25,000	Engineering support on Material Elevator for Heat Recovery Steam Generator (HRSG) **
To Be Determined	\$25,000	Engineering support on traveling crane project **
To Be Determined	\$15,000	Condensor cleaning **
To Be Determined	\$10,000	Environmental compliance **
To Be Determined	\$10,000	Document management **
To Be Determined	\$10,000	Consulting **
Tom Roth	\$20,000	Consultant for MPP focusing on operating practices; scheduling, billing and accounting; and gas market issues **
Troutman Sanders	\$40,000	GE maintenance agreement attorneys **
TOTAL		\$1,912,260

### CITY ATTORNEY

ASAP Attorney Service	\$5,000	Miscellaneous attorney services
Aspen Publishers	\$5,000	Legal subscriptions for law library



## PROFESSIONAL SERVICES AGREEMENT LISTING

Bob Diehl & Associates	\$15,000	Court reporting services
Continuing Education of the Bar	\$10,000	Legal subscriptions for law library
H. M. Samson	\$6,000	Law library filing services
Liebert, Cassidy, Whitmore	\$60,000	Legal services - Fair Labor Standards Act (FLSA) audit
Matthew Bender/Lexis Nexis	\$10,000	Legal subscriptions for law library
R. J. Frasco	\$25,000	Investigative services
Reish, Luftman, Reicher and Cohen	\$42,000	Legal services - tax and employee benefit issues
West Group Payment Center	\$35,000	Legal subscriptions for law library and online research access
TOTAL		\$213,000

### CITY CLERK

Martin and Chapman	\$225,000	2009 Municipal Elections
TOTAL		\$225,000

### COMMUNITY DEVELOPMENT DEPARTMENT (HOUSING)

Absolute	\$5,000	Weed abatement
Ameri National	\$25,000	Foreclosure/loan servicing
Barr & Clark	\$82,500	Environmental services
Beatrice Picon	\$75,000	Housing consultant
BTI Appraisers	\$40,000	Real estate services
Diehl Evans & Company	\$12,000	Management consulting services (litigation, fraud investigation, redevelopment & economic development services, etc.)
First American Title	\$5,000	Real estate services
Hjelmstrom	\$40,000	Furniture, fixture and equipment appraisal services
Horizon Surveying	\$34,000	Land surveying
Jewish Family Services	\$70,000	Home Secure program
Joan Manley	\$4,000	Housing and Urban Development (HUD) consultant
John Ostly	\$2,000	Engineering services
Karen Warner & Associates	\$75,000	Housing reports
Karen Warner & Associates	\$25,000	Community Development Block Grant (CDBG) consultant
Keyser, Marston, & Associates	\$180,000	Financial services
KSD Group	\$50,000	Housing programs
MacTech	\$27,500	Environmental services
Mas Consultants	\$90,000	Community Development Block Grant (CDBG) consultant
Mel Sukow	\$10,000	Engineering services related to Opportunity Site #6B
Noah Singler	\$35,000	Real property appraisals
Norris Realty Advisors	\$40,000	Real property appraisals
Oliver Vose	\$50,000	Legal services (Opportunity Site 6B & Peyton-Grismer)
Otis Hackett	\$15,000	Real property appraisals

## PROFESSIONAL SERVICES AGREEMENT LISTING

Overland, Pacific & Cutler	\$120,000	Relocation services
Overland, Pacific & Cutler	\$106,000	Real estate services
Portosan	\$5,000	Temporary fence
R.P. Laurain & Associates	\$60,000	Real estate services
Ross Andrews	\$10,000	Architectural review
RTKL Assocoates, Inc.	\$48,500	Architectural review
Steve Smith	\$35,000	Landscape architecture
Stewart Title Co	\$15,000	Real estate services
Stradling, et al	\$35,000	Legal services
To Be Determined	\$51,000	Assist with opening of Section 8 waiting list
To Be Determined	\$30,000	Relocation services
TOTAL		\$1,507,500

### COMMUNITY DEVELOPMENT DEPARTMENT (REDEVELOPMENT)

Absolute	\$7,300	Weed abatement
APX Properties	\$120,000	Parking structure management
Barr & Clark	\$10,000	Environmental services
BTI Appraisers	\$35,000	Real property appraisal
Charo Development Center	\$18,000	Team Business consultant
Cox, Castle, & Nicholson	\$40,000	Legal services related to Empire Interchange project
Dougherty & Dougherty Architects	\$150,000	Consultant for Civic Center Master Plan
Downtown Resources	\$35,000	Professional Services for Magnolia Park & Downtown
Horizon Surveying	\$15,500	Land surveying (I-5 realignment)
International Parking Design	\$180,000	Downtown Parking Plan
John Ostly	\$21,750	Engineering services
Ken Emmanuels	\$13,000	Lobbying services
Keyser, Marston, & Associates	\$80,000	Financial services (Opportunity Site 7)
Keyser, Marston, & Associates	\$5,000	Financial services
Kleinfelder	\$80,000	Engineering services (I-5 realignment)
LA Valley College	\$10,000	Marketing consultant (Team Business)
MacTech	\$15,000	Environmental Services (Americold)
Michael Jon Watt	\$5,000	Marketing consultant
Mousetrap	\$20,000	Website-agency wide
Norris Realty Advisors	\$20,000	Real property appraisals
Overland, Pacific & Cutler	\$111,000	Real estate services (I-5 realignment)
Overland, Pacific & Cutler	\$65,000	Relocation services (I-5)
Portosan	\$7,300	Temporary fence
R.P. Laurain & Associates	\$20,000	Real property appraisals
Robin Faulk	\$90,750	Marketing consultant
RTKL Assocoates, Inc.	\$60,000	Engineering schematics (I-5 & Opportunity Site 7)
RTKL Assocoates, Inc.	\$5,000	Engineering schematics
Stradling, et al	\$15,000	Legal services for bonds
TES	\$10,000	Parking consultant for Downtown parking management program
To Be Determined	\$50,000	Strategy update for economic development

## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$47,000	Engineering services (Magnolia Park parking improvements)
To Be Determined	\$45,000	Architectural design and construction
To Be Determined	\$10,000	Building maintenance
To Be Determined	\$5,000	Real estate Services
To Be Determined	\$5,000	Landscape design
VTM/University of Redlands	\$15,000	Team Business marketing
Walker Parking Consultants	\$30,000	Magnolia Park parking consultant
Wildan Engineering Services	\$25,000	Real estate services
Woodbury University	\$9,000	Team Business consultant
TOTAL		\$1,505,600

### COMMUNITY DEVELOPMENT DEPARTMENT (TRANSPORTATION)

Bicycle Solutions	\$4,820	Bike center design
Bureau Veritas (Clayton Group Services)	\$19,696	Lockheed VES & environmental monitoring
Dorado Company	\$49,000	Utility coordination, I-5/HOV and I-5/Empire project
Dorado Company	\$45,000	Bridge utility coordination, SR 134/Hollywood Way project
Dorado Company	\$37,000	Program management, SR 134 ramp & I-5 projects
Fehr & Peers	\$32,450	Review TIMS and traffic model assumptions
Fuel Solutions	\$4,000	Design of airport Compressed Natural Gas (CNG) fuel facility
IBI Group	\$10,000	Feasibility study, airport transit facility
IBI Group	\$6,000	Conceptual site plan, airport transit facility
Impact Sciences	\$35,240	Review draft Environmental Impact Report, Los Angeles Department of Water and Power River conduit project
Intueor	\$26,735	Traffic study, 1903 Empire project
Karen Warner & Associates	\$41,034	Housing element update
Kennedy / Jenks Consulting Engineers	\$48,800	Water main design, SR 134/Hollywood Way project
Keyser, Marston, & Associates	\$56,200	General Plan economic analysis
Kimley-Horn and Associates	\$22,642	Restaurant traffic study
Mearns Consulting	\$10,000	Empire Center impacts
Meyer Mohaddes Associates	\$74,950	Transportation model analysis
Meyer Mohaddes Associates	\$34,324	Traffic impacts, 3805 Olive project
Orsa Consulting Engineers	\$22,000	Electric construction support, SR 134/Hollywood project
Right-of-Way	\$19,950	Traffic control plans, SR 134/Hollywood Way project
Robert Odland	\$30,000	View protection ordinance
Robin Faulk	\$20,000	Marketing for BurbankBus and bicycle use
RTKL Associates, Inc.	\$15,000	Design review
Transportation & Energy Solutions	\$39,235	Design of Victory bike lane project
Transportation & Energy Solutions	\$26,392	Design of Hollywood Way bikeway

## PROFESSIONAL SERVICES AGREEMENT LISTING

Transportation & Energy Solutions	\$8,000	Feasibility of adding lanes at San Fernando/Burbank
Walker Parking Consultants	\$29,800	Magnolia Park parking study
Wiltec	\$5,700	1903 Empire project traffic counts
Wiltec	\$2,580	401 So. San Fernando traffic survey
TOTAL	\$776,548	

### FINANCIAL SERVICES

Bartel Associates LLC	\$10,000	Other Post-Employment Benefits (OPEB) mandated valuations
Bond Logistix	\$24,000	Bond arbitrage calculations
Capital Accounting Partners LLC	\$11,500	Cost allocation consulting firm
Credit Solutions Corporation	\$0	Extremely delinquent parking ticket collection on a contingency basis
HDL Companies	\$29,050	Property/sales tax management and audits
JJ MacIntyre Company	\$0	Collection services on a contingency basis (not to exceed \$10,000)
Mayer Hoffman McCann P.C.	\$99,529	External audit services
MuniServices Co/Donald Maynor	\$46,524	Utility user's tax audit services
NBS	\$16,500	Bond disclosure
PlanetBid, Inc.	\$16,500	Electronic bidding management system
PRM	\$32,500	Senate Bill 90 mandate claims
Sheakly Uniservice Inc.	\$12,500	Administration of the City's 125 plan
Vavrinek Trine Day & Co.	\$34,536	Internal audit services
TOTAL	\$333,139	

### FIRE DEPARTMENT

ACS Firehouse	\$9,000	Software maintenance contract, Firehouse software
International Environ Corp.	\$172,000	Brush clearance 200 feet from structures on all City property
Principal Decisions Software International	\$11,686	Annual maintenance contract for Telestaff software
Steven Rottman, MD	\$25,000	Emergency Medical Service (EMS) training and assistance in managing the paramedic program
Stryker Medical	\$1,950	Annual gurney maintenance
Wittman Enterprises	\$120,000	Paramedic billing service
Wyenn & Associates	\$10,000	Polygraph exams for Firefighter Recruit applicants
Zoll Medical	\$18,000	Preventative maintenance and extended warranty for defibrillators
TOTAL	\$367,636	

### INFORMATION TECHNOLOGY

Alteris	\$36,000	Implementation of additional Alteris modules (help desk and asset management)
AST	\$176,800	Oracle production support for all modules
Capital Accounting	\$20,000	Fund 537 Cost Allocation plan
Compucom	\$200,000	Microsoft Enterprise agreement



## PROFESSIONAL SERVICES AGREEMENT LISTING

Qwest	\$60,000	Internet services
To Be Determined	\$30,000	Application support on production systems
To Be Determined	\$25,000	Administrative consulting services
To Be Determined	\$25,000	Mainframe consulting services if needed for remaining applications
To Be Determined	\$20,000	Installation and configuration of of Exchange 2007 cluster for citywide email
To Be Determined	\$12,000	Network consulting services
To Be Determined	\$7,000	Assist with organization and documentation of network closets citywide
TOTAL		\$611,800

### LIBRARY SERVICES

Cherry Hill Company, The	\$3,200	For maintenance and support services for the Burbank Public Library website for 1 year
TOTAL		\$3,200

### MANAGEMENT SERVICES

AEARO Company	\$40,000	Safety glasses
American Red Cross	\$25,000	First aid and CPR training
Armtech	\$8,000	Workers Comp/liability actuarial report
Bartel Associates LLC	\$20,000	Benefit analysis/actuarial services
Berlitz	\$5,000	Language testing evaluation
Bob Diehl & Associates	\$20,000	Civil Service Board hearing transcription
California Health/Heart Care	\$75,000	Safety personnel mandatory medicals
Classified Images	\$50,000	Recruitment advertising
Dorris	\$100,000	Employee Assistance Program (EAP) and counseling
Foothill Cardiology	\$6,250	Firefighter exams and pre-employment evaluations
Future Industrial Technologies	\$5,000	Training for back safety
Global Environmental Network	\$10,000	Training for various safety
Identix, Inc.	\$5,500	Fingerprinting equipment maintenance
Industrial Hearing & Pulmonary	\$13,000	Hearing conservation program
Industrial Waste Utilization	\$50,000	Hazardous waste disposal
Kroll/DOJ MVR/LiveScan	\$106,423	Background investigations
Liebert, Cassidy, Whitmore	\$20,000	Labor relations training workshops, legal services, and consortium consultation
LifeSigns	\$5,000	Sign language interpretation service
Limerick, Inc.	\$20,000	Lactation and training services
Liz Brubaker	\$4,800	Business writing seminars
Mariposa Leadership	\$20,000	Coaching
Mariposa Leadership	\$13,500	Leadership forums
Oce	\$89,000	Color and black & white printing press maintenance and lease
PEB Environmental & Safety Enterprises	\$10,000	Testing for respiratory masks
Pitney Bowes	\$3,000	Meter rental/intellilink upgrades

## PROFESSIONAL SERVICES AGREEMENT LISTING

Postmaster	\$220,000	United States postage (metered mail)
Prime Care Managed Care	\$10,000	Job analysis
PSI Presort Services	\$5,000	Presort mail services
Rancho Santiago College	\$7,000	Annual firefighter examinations
Rapid Care	\$100,000	Pre-employment medicals and Department of Motor Vehicles (DMV) renewals
Red Wing Safety Shoes	\$60,000	Safety shoes
Saldana & Monji	\$15,000	Safety glasses
St. Joseph Occupational Center	\$150,000	Respiratory and hazardous material exposure exams, counseling, medicals
Susan Sax Clifford	\$30,000	Safety psychological exams
To Be Determined	\$40,000	Outside counsel to represent City in Civil Service Board appeals
To Be Determined	\$30,000	Leadership and training academies
To Be Determined	\$18,500	Catering services & equipment for Employee Appreciation Day/Service Award Recognition program
To Be Determined	\$12,500	Confidential investigations
To Be Determined	\$12,000	Safety training and workshops
To Be Determined	\$5,000	Facilitator/trainer for interpersonal communications
To Be Determined	\$4,000	Occupational Safety & Health Administration (OSHA) hazardous/health exposure program
Tremblay & McLoughlin	\$25,000	Citywide training programs
Truckspect, Inc.	\$15,000	Various safety training
Valley Oaks	\$35,000	Annual license fee for workers compensation software
Various	\$20,000	Safety program administration and employee Occupational Safety & Health Administration (OSHA) training
Westcliff Labs	\$10,500	Annual firefighter examinations
White's Shoes	\$20,000	Line mechanics' safety shoes
Work Boot Warehouse	\$60,000	City employee safety shoes
XPEDX/Splicer Papers	\$70,000	Printing paper
<b>TOTAL</b>		<b>\$1,698,973</b>

### PARK, RECREATION AND COMMUNITY SERVICES

Ad3 Advertising & Design	\$12,000	Advertising & design services for promotional items
Auntie M Creative Consultants	\$18,000	Sound/backline for Starlight Bowl and community events
Bimbo Bakeries	\$16,000	Bakery items for Senior Nutrition program
Burbank Unified School District	\$25,000	Summer Food Service program
Davey Resource Group	\$53,000	Technical assistance for tree inventory
DeBilio Distributors, Inc.	\$3,000	Frozen weekend meals for Senior Nutrition program
Family Service Agency of Burbank	\$175,000	Middle school and high school counseling programs

## PROFESSIONAL SERVICES AGREEMENT LISTING

Family Service Agency of Burbank	\$5,000	Grant writing service
Farmer Brothers Co.	\$2,500	Coffee and beverages for Senior Nutrition program
Fireworks America	\$17,000	Aerial fireworks display at the Starlight Bowl for 4th of July
Gold Graphics	\$10,000	Banners
Golden West Trading Co.	\$18,000	Food supplies for Senior Nutrition program
Hirsh and Associates	\$60,000	Construction services for various park facilities
Hur Flooring	\$3,000	Refinish large auditorium wood floor
Hy Grade Food Supply	\$37,000	Supplies for Senior Nutrition program
Laguna Clay	\$8,000	Pottery supplies
Melzer, Deckert and Ruder Arch	\$100,000	Architectural services for DeBell Clubhouse
Moore and Associates	\$75,000	Marketing services for transit
Oliver Product Co.	\$12,000	HDM packaging products
Pacific Flooring	\$18,000	Resurface two gym floors, and sand and resurface one gym floor
Patti Produce	\$22,000	Produce for Senior Nutrition program
Patti Produce	\$5,000	Produce for daycamps
Peace Partners, Inc.	\$60,000	PeaceBuilders Program - licenses, supplies and training
Rainbird Irrigation	\$5,000	Technical assistance for centralized irrigation computer system
Ross Swiss Dairy	\$30,000	Dairy product for Senior Nutrition Program
S & S Worldwide	\$12,000	Craft supplies for summer and after school programs
Sculpture Conservation Studio	\$5,000	To clean public art pieces
Southland Transit / TBD	\$1,200,000	Shuttle service
Sysco Food Service of LA	\$144,000	Food supplies for Senior Nutrition program
To Be Determined	\$100,000	Software for senior and disabled transportation program
To Be Determined	\$50,000	Construction service - Park Master Plan
To Be Determined	\$30,000	Printing - youth resource guide and cards
To Be Determined	\$25,000	Youth trip transportation
To Be Determined	\$18,000	Coach buses for senior trips
Triple Flag and Banner	\$10,000	Banners - including installation and removal
Underground Technology Inc.	\$30,000	To provide Underground Service Alert (USA) services to comply with Dig Alert requirements
United Valet Parking	\$4,000	Parking services at the Starlight Bowl
TOTAL		\$2,417,500

### POLICE DEPARTMENT

Advantage Fitness Products	\$1,880	Gym maintenance agreement
Angela Heine	\$750	Website maintenance
Aramark	\$45,000	Jail food contract
City of Glendale	\$323,280	Joint Air Support Operations
City of Inglewood	\$132,200	Parking citation processing
Copware	\$1,400	Patrol software maintenance

## PROFESSIONAL SERVICES AGREEMENT LISTING

Data Clean	\$1,000	Computer cleaning service
Encase Maintenance	\$6,000	Forensics software
Encase Maintenance	\$1,000	Cell phone forensics software
Enforcement Technology	\$5,400	Parking control hand held computers (Autocites)
Francis Reilman	\$1,000	Departmental photography
Girard and Peterson Tow and Storage	\$1,500	Towing and storage for seized or impounded vehicles
Los Angeles County	\$65,000	Outreach probation officer (PIP) contract
Mideo Systems	\$800	Mideo camera back maintenance
Noritsu Printers	\$2,750	Forensic printer maintenance
Northridge Hospital	\$13,000	Medical exams for crime victims
Ocean Systems	\$1,300	Forensic video enhancement system
PIPs	\$5,200	License scanning software maintenance
Plant Peddler	\$5,100	Plant maintenance
Property (FileonQ) Software Maintenance	\$2,600	Property/evidence software maintenance
Providence St. Joseph	\$5,650	Medical exams for arrestees
Public Safety Systems	\$750	Laser mapping maintenance agreement
Sprint/Nextel	\$18,400	Phone services
TMS Training	\$600	Training software maintenance
To Be Determined	\$3,500	Two (2) traffic hearing officers
Various Veterinarians	\$100,000	Spay/neuter and other veterinary services
<b>TOTAL</b>		<b>\$745,060</b>

### PUBLIC WORKS

Acco	\$350,000	Annual Heating, Ventilation, & Air Conditioning (HVAC) maintenance & repair
All Direct Mail Services	\$25,000	Recycling newsletter
American Scale Co. Inc	\$15,000	Computerized truck scale maintenance
AM-PM Door	\$25,000	Annual door maintenance & repair
Asbury	\$9,000	Oil, oil filter, oily rag & antifreeze recycling & disposal
AT&T	\$10,500	Telephone system infrastructure
A-Tech Consulting	\$100,000	Hazardous materials consultation for seismic retrofit project phases 3B and 4B
A-Tech Consulting	\$50,000	Hazardous materials consultation for water intrusion repair at Police/Fire headquarters
A-Tech Consulting	\$50,000	Annual hazardous materials consulting
Blue Ridge Services, Inc.	\$43,000	Landfill operations for training services
Boston Henry Inc.	\$3,000	Specialty technician services for groundwater well maintenance
Brandow & Johnston	\$400,000	Consulting for seismic retrofit phase 5A design & 4B construction
Brandow & Johnston	\$25,000	Structural engineering consultant for water intrusion repair at Police/Fire headquarters
Brandow & Johnston	\$20,000	Annual "pop-up" structural engineering projects
Brandt Construction	\$20,000	Annual concrete & masonry services
BRI	\$770,000	Green waste recycling



## PROFESSIONAL SERVICES AGREEMENT LISTING

BRI	\$10,000	Residual disposal hauling
California Sensor Corp.	\$29,000	Calsense irrigation moisture controlled computer systems
Canterbury	\$2,000	Pest control
Charter Communications	\$5,000	Community Access TV (CATV) installation
Cintas	\$12,000	Uniform cleaning service
City of Glendale	\$25,000	Burbank household hazardous waste (HHW) disposal
Clean Fuel Connection	\$20,000	Fleet regulation and alternative fuel research & grant writing consulting
Clifford Development Group	\$110,000	Project management services for Community Services Building (CSB) and Debell capital projects through November 2008
Columbia Analytical Services	\$4,000	Stormwater analysis
CSDA Architects	\$20,000	Annual architectural services
Custom Pest Control	\$2,600	Periodic pest spraying and bee trapping
Dick Nigra Inspections, Inc	\$100,000	Deputy Inspection services for phases 3B and 4B of seismic retrofit
Difatta Graphics , Roadway	\$15,000	Pamphlets, flyers, decals
Downey, Brand, Seymour, & Rohwer	\$40,000	National Pollution Discharge Elimination System (NPDES) litigation and consultation
Dunn Edwards Paints	\$25,000	Annual paint supplies
Envirosolve	\$140,000	Groundwater monitoring and water quality consulting
Flo Systems	\$32,000	Pump station maintenance
Fuel Solutions	\$30,000	Provide consulting services for Compressed Natural Gas (CNG) or hydrogen related fueling station items
Fuel Solutions	\$30,000	Provide consulting services for Phase 1 research & design of modification to the flare at Corporate Yard
Fuel Solutions	\$15,000	Provide consulting services for Phase 2 implementation of design & construction oversight for the flare at Corporate Yard
Fundament & Associates	\$150,000	Heating, Ventilation, Air Conditioning (HVAC) design & construction management
Gausman & Moore Mechanical and Electrical Engineers	\$15,000	Annual "pop up" electrical engineering services
Global Road Sealing	\$150,000	Traffic detector loops
Golder Associates	\$180,000	Landfill engineering and permitting services
Grace Building Maintenance	\$85,000	Annual temporary custodial services
Hilton, Farnkopf & Hobson	\$27,000	Annual waste hauler fee audit
Homer Mann Trucking	\$1,500	Periodic assistance to move heavy equipment in landfill area by private vendors
Independent Roofing Consultants	\$15,000	Roofing design & construction management
JG Tucker & Sons Inc.	\$14,000	Starlight Bowl methane alarm system monitoring and maintenance
Kennedy / Jenks Consulting Engineers	\$80,000	Burbank Water Reclamation Plant (BWRP) construction management

## PROFESSIONAL SERVICES AGREEMENT LISTING

Larry Walker Associates	\$77,000	Total Maximum Daily Load (TMDL) studies
Larry Walker Associates	\$68,000	National Pollution Discharge Elimination System (NPDES) permit assistance
Lee Construction	\$30,000	On-call drainage and storm damage repair services
Los Angeles County	\$42,000	Right of way weed spraying
Los Angeles County Jaws	\$30,000	Support of general right of way maintenance
Mask Systems Inc	\$50,000	Repair and maintenance of proprietary software and hardware on Jail security systems
Media Village Development	\$85,000	Yearly management and security for the Gangi Parking structure
Melzer, Deckert and Ruder Arch	\$135,000	Furniture systems procurement
MGE	\$35,000	Annual Police/Fire battery back-up maintenance
National Plant Services	\$20,000	Emergency closed circuit TV and cleaning
Omnis	\$63,000	Sewer design and inspection
PDG	\$100,000	Annual hazardous materials abatement
Perry Patel, Inc	\$30,000	Signal timing & coordination
Preferred Personnel	\$18,000	Temporary labor for electronic waste hauling
Preferred Personnel	\$10,000	Temporary labor for litter cleanup and to clean perimeter drains
Prism Enterprises	\$3,000	Truck scale software programming services
Reliable	\$10,000	Temporary clerical labor
Riverland Electric	\$265,000	Annual electrical/data services
Roadway Display	\$18,000	Collection vehicle advertising signs
Roadway Display	\$5,000	Truck advertising (panel signs) grant funds
Siemens Building Systems	\$35,000	Annual Heating, Ventilation, & Air Conditioning (HVAC) computer controls maintenance & repair
Sierra Monitor	\$20,000	Compressed Natural Gas (CNG) monitoring system maintenance
So. California Gas Company	\$5,000	Gas system installation
Stormwater EAC	\$7,000	Annual dues on Executive Advisory Committee (EAC)
Suntech	\$15,000	Anti-graffiti filming
T & D Electric	\$2,500	Landfill 1 & 2 methane migration system maintenance
Thyssen	\$70,000	Annual elevator maintenance & repair
To Be Determined	\$265,000	Refuse agency temps
To Be Determined	\$244,000	Yearly maintenance of parking structure
To Be Determined	\$160,000	Downtown Village maintenance
To Be Determined	\$160,000	Third party review of traffic congestion at major intersections
To Be Determined	\$150,000	Replacement of automated fuel system
To Be Determined	\$110,000	Refuse bins and carts
To Be Determined	\$100,000	Traffic Management Center (TMC) / system engineering
To Be Determined	\$100,000	Traffic Management Center (TMC) / integration & software development

## PROFESSIONAL SERVICES AGREEMENT LISTING

To Be Determined	\$80,000	Annual fire, security alarm, keypad and closed circuit television maintenance and alarm monitoring services
To Be Determined	\$60,000	Zero waste consulting, education, and outreach
To Be Determined	\$55,000	Magnolia Park maintenance
To Be Determined	\$34,000	Miscellaneous flood control
To Be Determined	\$28,000	Weed removal and tree trimming on City property
To Be Determined	\$15,000	Periodic rental of track mounted dozer to clean drains for storm water pollution prevention
To Be Determined	\$13,000	Magnolia Park pressure washing
To Be Determined	\$10,000	Annual carpet cleaning services
To Be Determined	\$10,000	Annual window washing
To Be Determined	\$10,000	Catch basin cleaning
To Be Determined	\$10,000	Permit assistance
To Be Determined	\$10,000	Annual floor care services
To Be Determined	\$7,500	Temporary personnel
To Be Determined	\$5,000	Public outreach
To Be Determined	\$2,500	Display maintenance
To Be Determined	\$2,500	Website maintenance
Triangle Environmental	\$30,000	Annual underground tank/fuel system testing and minor repairs
Triangle Environmental	\$30,000	Provide station operator services to the City's nine underground storage tank sites
Troller-Mayer Associates	\$31,000	Landscape architectural services
United Rentals	\$7,000	Small equipment rental
Urban Graffiti	\$115,000	Annual graffiti removal services
Valley Base	\$25,000	Recycling of waste concrete & asphalt
VHL Plumbing	\$50,000	Annual plumbing services
VHL Plumbing	\$4,000	Plumbing repair
VHL Plumbing	\$3,000	Irrigation system repairs
Walker Parking Consultants	\$20,000	Technical assistance and bid package preparation for parking structure repairs
Web Tech Wireless	\$15,000	Global Positioning System (GPS) Service for refuse Trucks
Wurzel	\$175,000	Landscape maintenance for landfill
TOTAL		\$6,694,600
<b>GRAND TOTAL:</b>		<b>\$31,011,656</b>

\* Contracts are through BWP, however, actual costs are borne by third party.

\*\* Actual costs incurred on these contracts are fully reimbursed by SCPPA.

\*\*\* Actual costs will be contingent on the revenue collected by Credit Solutions Corp.

\*\*\*\*Funding budget in 62775 Safe Yield Study